

RAPPAHANNOCK RIVER DISTRICT UMC: Mission Fund

Missions Fund Budget

January - June, 2021						
Total						
	Actual	Budget	Remaining	% of Budget	Budget 2022	
Income						
MISSION FUNDS			0.00			
APPORTIONMENTS	12,998.60	35,000.00	22,001.40	37.14%	35,000.00	
Total Income	\$ 12,998.60	\$ 35,000.00	\$ 22,001.40	37.14%	35,000.00	
Expenses						
MISSIONS			0.00			
Crossroads (Non Traditional Church)	10,000.00	20,000.00	10,000.00	50.00%	20,000.00	
GRANTS		5,000.00	5,000.00	0.00%	5,000.00	
EL SALVADOR		8,000.00	8,000.00	0.00%	8,000.00	
REAL ESTATE TAXES	970.49	2,000.00	1,029.51	48.52%	2,000.00	
Total Expenses	\$ 10,970.49	\$ 35,000.00	\$ 24,029.51	31.34%	35,000.00	
Net Income	\$ 2,028.11	\$ 0.00	-\$ 2,028.11		0.00	
Reserve Activity						
Income: Transfer from Gen Fund Reserve		6,300.00	6,300.00		12,600.00	For Mission Hub Housing Allowance: Not apportioned to Churches
Exp: NOVA Mission Hub Housing Allow		6,300.00	6,300.00		12,600.00	To EUMC for Nova Mission Hub Pastoral Housing Allow
Net Mission Reserve		0.00	0.00		0.00	
Above Budget Approved by Missions Board 7/19/2021						
Note: El Salvador 2020	2000					
El Salvador 2021	2000					
Sent to Reserves for future use	4000					