

# RAPPAHANNOCK RIVER DISTRICT UMC: Mission Fund

## Mission Budget for 2020

District Stewards Meeting Aug 2019

	2019 Budget	2020 Budget	Comments	Percent of budget
<b>Income</b>				
<b>MISSION FUNDS</b>				
<b>APPORTIONMENTS</b>	31,600.00	<b>35,000.00</b>		
Mission Trip Fees Collected				
Mission Trip Transfer from GF Reserves				
<b>Total MISSION FUNDS</b>	<b>31,600.00</b>	<b>35,000.00</b>		
<b>Total Income</b>	<b>31,600.00</b>	<b>35,000.00</b>		
<b>Gross Profit</b>	<b>31,600.00</b>	<b>35,000.00</b>		
<b>Expenses</b>				
<b>MISSIONS</b>				
<b>Crossroads</b>	20,000.00	20,000.00	mission to District	57.14%
<b>GRANTS</b>	3,000.00	5,000.00	mission to Churches	14.29%
<b>MISSION PARTNERS ADMIN FUND</b>				
<b>EL SALVADOR</b>				
<b>IN MISSION PARTNERS (EL SALVADO)</b>	6,600.00	8,000.00	Board felt that any excess funds needed should come from fundraising by participants	22.86%
<b>Total EL SALVADOR</b>	<b>6,600.00</b>	<b>8,000.00</b>		
<b>Total MISSION PARTNERS ADMIN FUND</b>	<b>6,600.00</b>	<b>8,000.00</b>		
<b>REAL ESTATE TAXES</b>	2,000.00	2,000.00	checking if covered in lease to Heartwood	5.71%
<b>Total MISSIONS</b>	<b>31,600.00</b>	<b>35,000.00</b>		
<b>Total Expenses</b>	<b>31,600.00</b>	<b>35,000.00</b>		
<b>Net Operating Income</b>	<b>0.00</b>	<b>0.00</b>		
<b>Net Income</b>	<b>0.00</b>	<b>0.00</b>		